



CITY COUNCIL AGENDA

DATE: 11/17/2015 **REFERENCE NO.:** **P-11810 **LOG NAME:** 13P15-0339 FIRE TRUCKS LSJ
CODE: P **TYPE:** CONSENT **PUBLIC HEARING:** NO
SUBJECT: Authorize Purchase of Three Fire Trucks from Chastang Enterprises, Inc. d/b/a Chastang Ford, in the Amount of \$489,943.00, Using a Buyboard Cooperative Contract for the Fire Department (ALL COUNCIL DISTRICTS)

RECOMMENDATION:

It is recommended that the City Council authorize the purchase of three fire trucks from Chastang Enterprises, Inc. d/b/a Chastang Ford, in the amount of \$489,943.00, using Buyboard Contract No. 491-15 for the Fire Department.

DISCUSSION:

The requested three fire trucks, a brush truck, a fan truck and a quick attack truck will be used by Fire Department firefighters throughout the City of Fort Worth (City). The brush truck will be used to transport personnel and equipment to fight brush, grass and structural fires in areas with limited off-road access. The fan truck provides ventilation and removes smoke from high rise and commercial buildings. The quick attack truck is a smaller, multi-purpose vehicle used as a rapid-response truck for fires and other emergencies.

The fan truck will replace a trailer mounted fan for better efficiency and ease of use. The quick attack truck and the brush truck will replace existing trucks that can no longer be economically maintained. The new trucks meet required specifications and are expected to operate satisfactorily during their service lives of 10 years for each vehicle. Warranty information, manufacturer's Statement of Origin, and original sales invoice will accompany the new units upon delivery to the Fire Service Center located at 2920 West Bolt Street.

PRICE ANALYSIS - The price of the bush truck is one percent higher than the previous price approved by City Council in 2011 (M&C P-11303). The price of the quick attack truck is 10 percent higher than the previous price approved by City Council in 2013 (M&C P-11530). The City has no purchase history for a fan truck. The prices have been reviewed by Fire Department staff and deemed fair and reasonable based on current market values.

TOTAL OWNERSHIP COST -

Description	Quantity	Unit Price	10 Year Operating Cost	Residual Value (-)	Total Ownership Cost
Fan Truck	1	\$ 96,373.00	\$43,417.44	\$ 7,911.54	\$131,848.90
Brush Truck	1	\$172,971.00	\$78,960.00	\$10,000.00	\$241,931.00
Quick Attack Truck	1	\$220,599.00	\$78,960.00	\$10,000.00	\$289,559.00

DELIVERY - *The units will be delivered within 300 days after receipt of a purchase order.*

COOPERATIVE PURCHASE - *State law provides that a local government purchasing an item under a*

Cooperative Purchasing Agreement satisfies state laws requiring that the local government seek competitive bids for purchase of the item. Buyboard contracts have been competitively bid to increase and simplify the purchasing power of government entities.

ADMINISTRATIVE CHANGE ORDER - An administrative change order or increase may be made by the City Manager in the amount up to \$50,000.00 and does not require specific City Council approval as long as sufficient funds have been appropriated.

M/WBE OFFICE - A waiver of the goal for MBE/SBE subcontracting requirements was requested by the Purchasing Division and approved by the M/WBE Office, in accordance with the BDE Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

FISCAL INFORMATION/CERTIFICATION:

The approval of this action provides purchasing authority up to \$489,943.00, as specified. The Financial Management Services Director certifies that funds are available in the Fire Department's Vehicle Equipment Replacement Fund. As of October 20, 2015, the amount of \$18,884.00, of those funds, has been expended and the fund has an available balance of \$2,978,795.00.

BQN\15-0339\LSJ

TO

Fund	Department ID	Account	Project ID	Program	Activity	Budget Year	Reference # (Chartfield 2)	Amount
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FROM

Fund	Department ID	Account	Project ID	Program	Activity	Budget Year	Reference # (Chartfield 2)	Amount
30200	036E420	5750010	C36001		CCAPEX	2016		\$489,943.00

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ATTACHMENTS